### 2023 Public Reporting on Municipal Waterworks

#### 1. Municipality name

Town of Ituna

#### 2. Total 2023 Waterworks Revenues

751832

#### 3. Total 2023 Waterworks Expenses

1016512.71

#### 4. Ratio: Waterworks Revenues / Waterworks Expenses

For example: 50,000/30,000 enter 1.67

0.68

## 5. Any explanation of the ratio that council wishes to provide (i.e. reasons for variation from other years, unusual expenses, revenues, etc.).

We are working on upgrading our waterworks system. We have been replacing water lines, working on our water treatment plant upgrades and this year digging a new well.

Our report to the public was on display as of April 24 of this year. Our bylaw passed in June of this year and having taken effect as of July of this year has increases to the fees for water for and sewer rates for the next 3 years to close the gap between our revenues and expenses.

# 6. Has the information pursuant to section <u>55(1) of *The Municipalities Regulations*</u>, <u>section 22.6(1) of *The Cities Regulations*</u> or <u>Section 45(1) of *The Northern Municipalities Regulations*</u>, been provided to your consumers?

Yes, the municipality has provided the information.

Please provide details regarding why the municipality has not yet provided the information.

#### 7. Name of the person completing this questionnaire

Angela Fetch Muzyka

8. Job title of the person completing this questionnaire

Administrator

#### 9. Contact email of the person completing the questionnaire

cao@ituna.ca